

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - JUNE ACTUAL 2009-2010 (12 Months)	JULY - JUNE ACTUAL 2010-2011 (12 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 1,968,581,830.85	\$ 2,010,054,618.30	\$ 2,205,634,402.00	91%	(b)
Casual Sales Tax	<u>15,981,691.54</u>	<u>16,868,700.94</u>	<u>\$ 17,886,367.00</u>	94%	(b)
Total Sales Tax (4%):	1,984,563,522.39	2,026,923,319.24	2,223,520,769.00	91%	
Individual Income Tax	2,168,816,803.16	2,401,443,772.52	2,224,669,542.00	108%	
Corporate Income Tax	<u>108,009,268.72</u>	<u>182,645,759.40</u>	<u>151,031,184.00</u>	121%	
Combined Income Tax:	2,276,826,071.88	2,584,089,531.92	2,375,700,726.00	109%	
Beer and Wine Tax	89,982,962.56	91,809,803.31	101,710,460.00	90%	(b)
Departmental Revenue	63,904,027.89	43,128,960.98	41,215,056.00	105%	
Insurance Tax	158,565,180.50	186,883,919.60	185,408,178.00	101%	
All Other Sources	320,306,654.91	333,191,241.47	338,698,349.00	98%	
Miscellaneous Sources	<u>49,492,483.67</u>	<u>59,456,754.59</u>	<u>184,914,882.00</u>	32%	
Totals Budgetary General Fund	\$ <u>4,943,640,903.80</u>	\$ <u>5,325,483,531.11</u>	\$ <u>5,451,168,420.00</u>	98%	
ACCOMMODATIONS TAX (2%)	\$ <u>40,109,234.25</u>	\$ <u>45,161,525.49</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended June 30, 2011 represents 100% of the fiscal year, except for those taxes in (b) for which this period represents 92% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,451,168,420.00
June 2011 Actual Revenue	\$ 649,009,871.35
July 1, 2010 thru June 30, 2011 Actual Revenue	\$ 5,325,483,531.11

1. REVENUES RECEIVABLE: June 30, 2011  
Mental Health Department - Patient Fees,  
Transfers and Medicaid Reimbursement  
Insurance Department - Insurance Tax

\$ 3,690,963.00  
\$ 189,565.57

**TOTAL REVENUES RECEIVABLE**

\$ 3,880,528.57

2. COLLECTION COSTS PAID: July 1, 2010 through June 30, 2011

Department of Revenue Casual Sales Tax Collection Costs:  
Payments to Department of Natural Resources

\$ 55,872.67